

Franklin County Clerk of Court
Clerk to Board
Adopted Budget FY 2021-2022



Revenues

001.381.800	Transfer from BOCC	391,199.00
Total Budgeted Revenues		391,199.00

Expenditures

001.30.513.1200	Salaries and Wages	259,601.00
001.30.513.1400	Overtime	5,000.00
001.30.513.2100	FICA Taxes	20,242.00
001.30.513.2200	Retirement Contributions	73,531.00
001.30.513.3400	Other Contractual Services	5,000.00
001.30.513.4000	Travel and Per Diem	3,000.00
001.30.513.4100	Communications Services	1,700.00
001.30.513.4200	Freight & Postage Services	2,000.00
001.30.513.4500	Insurance	125.00
001.30.513.4600	Repair and Maintenance Services	8,000.00
001.30.513.5100	Office Supplies	6,000.00
001.30.513.5200	Operating Supplies	5,000.00
001.30.513.5400	Books, Publications, Subscriptions, and Memberships	1,000.00
001.30.513.5500	Training	1,000.00
Total Budgeted Expenditures		391,199.00