

**Franklin County Clerk of Court
Clerk to Board
Adopted Budget FY 2023/2024**



Revenues

001.381.800	Transfer from BOCC	433,720.00
Total Budgeted Revenues		433,720.00

Expenditures

001.30.513.1200	Salaries and Wages	279,395.00
001.30.513.1400	Overtime	3,500.00
001.30.513.2100	FICA Taxes	21,641.00
001.30.513.2200	Retirement Contributions	96,199.00
001.30.513.3400	Other Contractual Services	5,000.00
001.30.513.4000	Travel and Per Diem	3,000.00
001.30.513.4100	Communications Services	1,700.00
001.30.513.4200	Freight & Postage Services	2,000.00
001.30.513.4500	Insurance	125.00
001.30.513.4600	Repair and Maintenance Services	8,000.00
001.30.513.4900	Other Current Charges	160.00
001.30.513.5100	Office Supplies	6,000.00
001.30.513.5200	Operating Supplies	5,000.00
001.30.513.5400	Books, Publications, Subscriptions, and Memberships	1,000.00
001.30.513.5500	Training	1,000.00
Total Budgeted Expenditures		433,720.00