

Franklin County Clerk of Court  
Clerk to Board  
Adopted Budget FY 2024/2025



**Revenues**

001.381.800	Transfer from BOCC	464,565.00
<b>Total Budgeted Revenues</b>		<b>464,565.00</b>

**Expenditures**

001.30.513.1200	Salaries and Wages	301,913.00
001.30.513.1400	Overtime	3,500.00
001.30.513.2100	FICA Taxes	23,364.00
001.30.513.2200	Retirement Contributions	102,803.00
001.30.513.3400	Other Contractual Services	5,000.00
001.30.513.4000	Travel and Per Diem	3,000.00
001.30.513.4100	Communications Services	1,700.00
001.30.513.4200	Freight & Postage Services	2,000.00
001.30.513.4500	Insurance	125.00
001.30.513.4600	Repair and Maintenance Services	8,000.00
001.30.513.4900	Other Current Charges	160.00
001.30.513.5100	Office Supplies	6,000.00
001.30.513.5200	Operating Supplies	5,000.00
001.30.513.5400	Books, Publications, Subscriptions, and Memberships	1,000.00
001.30.513.5500	Training	1,000.00
<b>Total Budgeted Expenditures</b>		<b>464,565.00</b>